



# Administrative and Financial Implications of Substantive Agenda Items

## Doc. 15



*ELEVENTH MEETING OF PARTNERS TO THE PARTNERSHIP FOR EAST ASIAN – AUSTRALASIAN FLYWAY  
Meeanjin/Brisbane, Queensland, Australia, 12-17 March 2023*

# Background

- In accordance with **Rule 14 of the Rules of Procedure** adopted by the **9th Meeting of Partners (MOP9, 2017)** as MOP DD 9.5, **Appendix 1** reports on the **administrative and financial implications of all substantive agenda items submitted to each MOPs** before these items are considered by the meeting.
- Unless the MOP decides otherwise, **no such item shall be considered until the MOP has received the Secretariat's report on the financial and administrative implications.**

# Summary

- **The figures in Appendix 1 are an estimate produced by the Secretariat and show that if all the recommendations in the agenda items are to be implemented, then the Secretariat will require an estimated 416 staff days and USD 350,000 in terms of additional funding.** *(Doc. 9: Small Grant Fund for WG/TFs, DD.1: CEPA Action Plan, DD.6: National and Sites Partnership, DD.7: Sister Site Program, DD.8: Maintaining up-to-date Population Estimates and Trends of Migratory Waterbird Populations for the EAAFP, DD 10: Youth Participation)*
- This is equivalent to the **need to hire another two full-time** (Fundraising Officer and Partnership Officer) and **one junior** staff (Staff assistant for IT, Communications, and Programme support) and **increase the Secretariat's annual budget by more than around 65 %.**





# Decision

Partners are kindly requested to consider **the additional administrative and financial implications of each of the agenda items presented to the 11th Meeting of the Partners** as those agenda items listed in Appendix 1.



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